

Wausau Area Transit System (WATS)

420 Plumer Street
Wausau, WI 54403
(715)842-9287

Chief Executive Officer: Greg S. Seubert,
Transit Director
ID Number: 5091

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Wausau, WI	
Square Miles	40
Population	57,352
Population Ranking out of 405 UZA's	354

Service Area Statistics

Square Miles	25
Population	44,475

Service Consumption

Annual Passenger Miles	3,132,500
Annual Unlinked Trips	964,692
Average Weekday Unlinked Trips	3,627
Average Saturday Unlinked Trips	1,005
Average Sunday Unlinked Trips	0

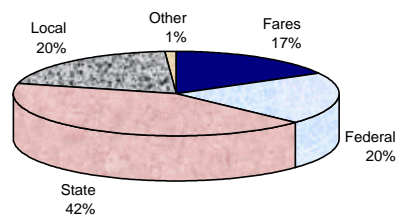
Service Supplied

Annual Vehicle Revenue Miles	631,388
Annual Vehicle Revenue Hours	42,964
Vehicles Available for Maximum Service	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	21	0	Bus	\$2,325,295	\$143,240	\$2,468,535
Demand Response	0	5	Demand Response	0	0	0
Total	21	5	Total	\$2,325,295	\$143,240	\$2,468,535

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$313,513
Purchased Transportation	29,184
Total Fare Revenues Earned	\$342,697

Sources of Operating Funds Expended

Passenger Fares	\$342,697
Local Funds	414,436
State Funds	878,488
Federal Assistance	411,945
Other Funds	26,496
Total Operating Funds Expended	\$2,074,062

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,466,716
Materials and Supplies	171,407
Purchased Transportation	212,354
Other Operating Expenses	223,585
Total Operating Expenses	\$2,074,062

Reconciling Cash Expenditures

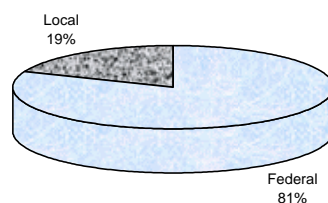
Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$473,707
State Funds	0
Federal Assistance	1,994,828
Total Capital Funds Expended	\$2,468,535

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,861,708	\$212,354
Capital Funding	\$2,468,535	\$0
Annual Passenger Miles	3,059,908	72,592
Annual Vehicle Revenue Miles	558,796	72,592
Annual Unlinked Trips	944,372	20,320
Average Weekday Unlinked Trips	3,551	76
Annual Vehicle Revenue Hours	37,920	5,044
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	11
Average Fleet Age in Years	7.7	6.5
Vehicles Operated in Maximum Service	21	5
Peak to Base Ratio	2.1	N/A
Percent Spares	14%	120%
Incidents	3	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.33	\$2.93
Operating Expense per Vehicle Revenue Hour	\$49.10	\$42.10

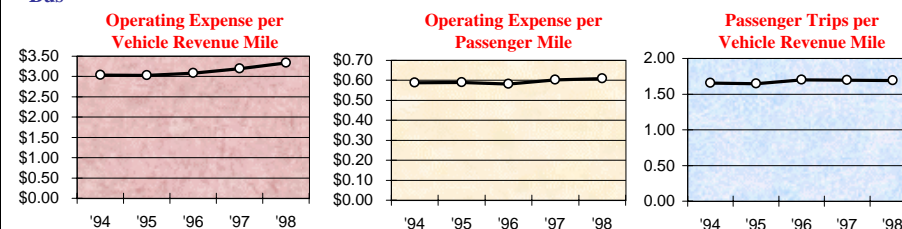
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.61	\$2.93
Operating Expense per Unlinked Passenger Trip	\$1.97	\$10.45

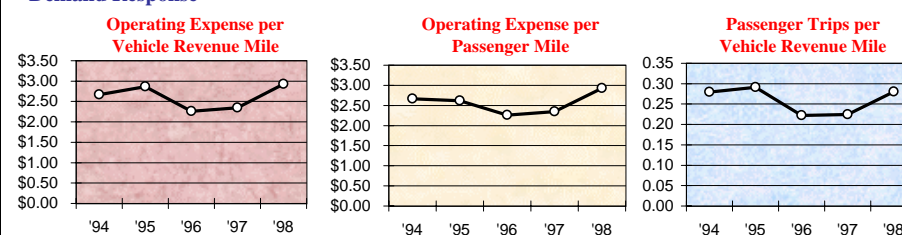
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.69	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	24.90	4.03

Bus



Demand Response



Data Source: 1998 National Transit Database